

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
Budget Unit: (542HC20295) Ambient Air Quality Monitoring  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000
Other Resources				
Balance Brought Forward (Approps)	154,081	59,023	59,023	59,023
Total Resources	<u>\$ 579,081</u>	<u>\$ 484,023</u>	<u>\$ 484,023</u>	<u>\$ 484,023</u>
Disposition of Resources				
Professional & Scientific Services	\$ 312,974	\$ 332,944	\$ 332,944	\$ 332,944
Outside Services	29,695	32,000	82,000	82,000
Equipment	177,389	60,056	69,079	69,079
Balance Carry Forward (Approps)	59,023	59,023	0	0
Total Disposition of Resources	<u>\$ 579,081</u>	<u>\$ 484,023</u>	<u>\$ 484,023</u>	<u>\$ 484,023</u>